

**Haines Borough Chilkat Center Renovation, Emergency
Lights**

FY2003 Request: \$13,170
Reference No: 36413

AP/AL: Appropriation

Project Type: Equipment

Category: Health/Safety

Recipient: Haines Borough

Location: Haines Borough

Contact: Melanie Greer

Election District: Southeast Islands

Contact Phone: (907)465-5541

Estimated Project Dates: 07/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

Renovation of Chilkat Center including emergency lights. Amount available higher than first anticipated.
Project grant amount raised via phone call with community.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Muni Match	\$13,170						\$13,170
Total:	\$13,170	\$0	\$0	\$0	\$0	\$0	\$13,170

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information: